

**Adopted Budget for  
Date Adopted by Board:**

**WHITEWRIGHT ISD  
August 24, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,346,976
5800	State Program Revenues	\$5,004,860
5900	Federal Sources Revenues	\$174,000
	<b>Total Revenues</b>	<b>\$7,351,836</b>

<b>Expenditures:</b>		
11	Instruction	\$3,572,972
12	Instructional Resources, Media	\$111,826
13	Curriculum Development & Staff	\$34,000
21	Instructional Leadership	\$89,474
23	School Leadership	\$346,971
31	Guidance & Counseling, Evaluation	\$132,552
32	Social Work Services	\$0
33	Health Services	\$47,546
34	Student Transportation	\$165,228
35	Food Services	\$317,485
36	Co-curricular/ Extra-curricular	\$451,552
41	General Administration	\$353,955
51	Plant Maintenance & Operations	\$740,987
52	Security and Monitoring	\$11,700
53	Data Processing	\$88,938
61	Community Service	\$0
71	Debt Service	\$810,000
81	Facilities Acquisition and	\$30,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$157,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$7,462,186.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$63,650.00</b>



